

## FY2012 Highlights

Sales	675,614 million yen
Operating Income	68,672 million yen
Income before Income Taxes	63,455 million yen
Net Income	43,840 million yen
R&D Expenses	27,573 million yen
Capital Investment	49,807 million yen
Depreciation Cost	36,467 million yen

Total Assets	741,473 million yen
Equity	488,703 million yen
ROE	9.5%

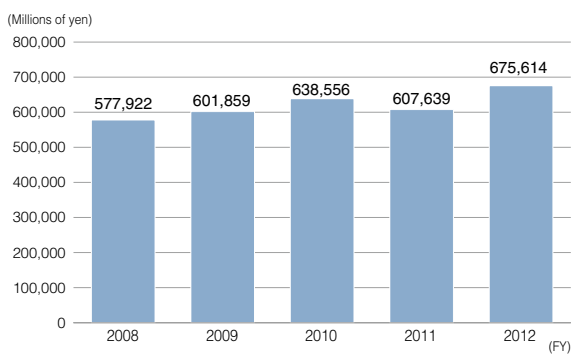
### Amount per Share

Net Income per Share	266.3 yen
Dividends per Share	100 yen

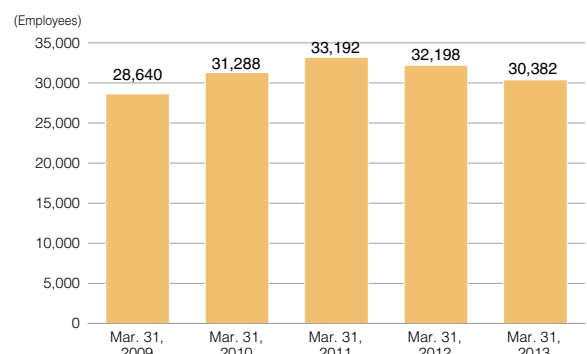
### Regional Breakdown of Sales

Japan	192,600 million yen
The Americas	40,014 million yen
Europe	31,057 million yen
Asia & Oceania	411,942 million yen

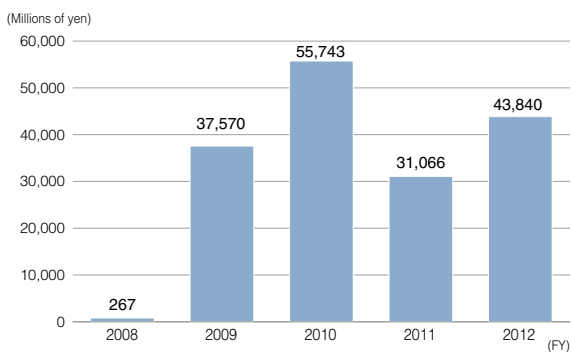
### Sales



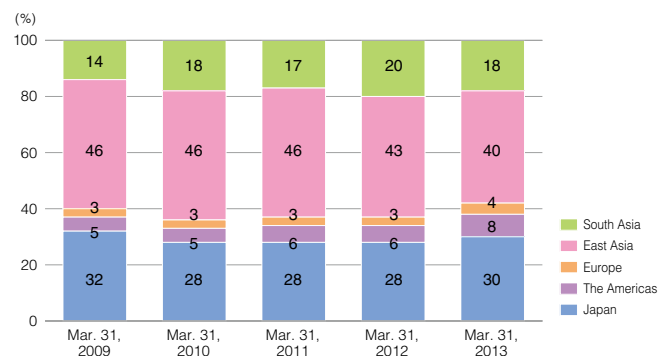
### Number of Employees



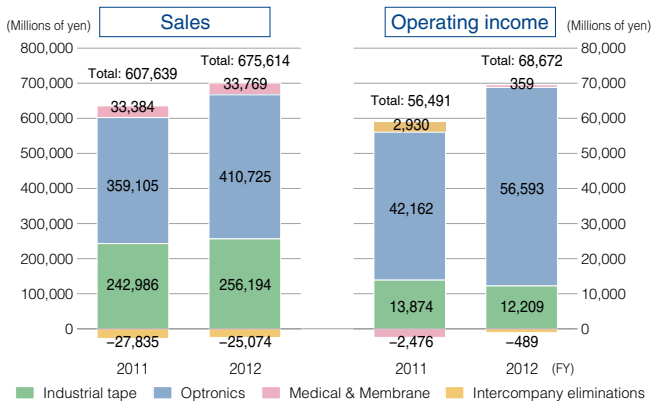
### Net Income



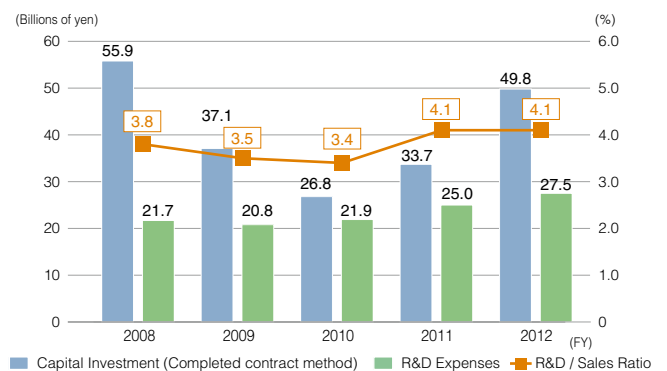
### Breakdown of Employees by Region

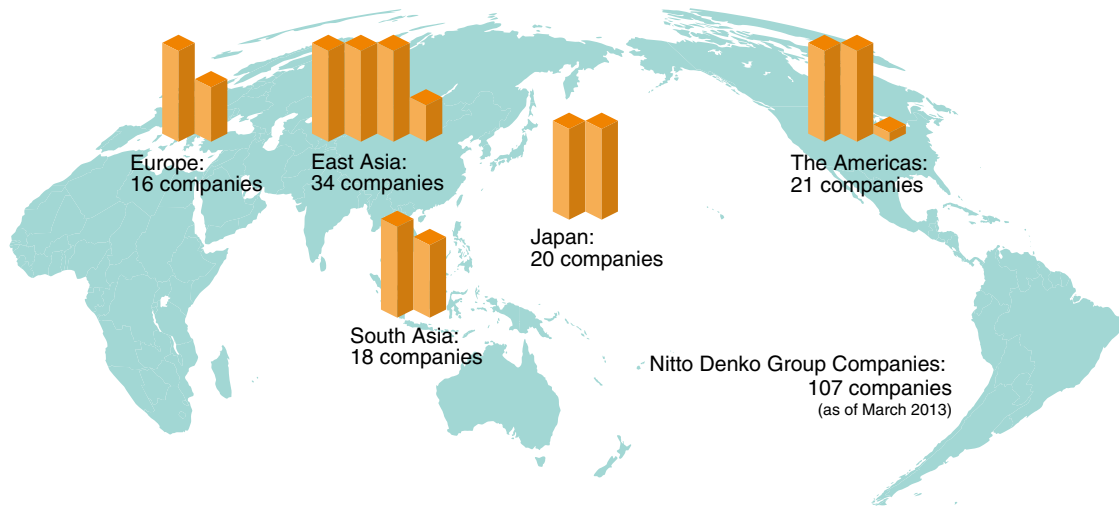


### Business Performance of Each Segment

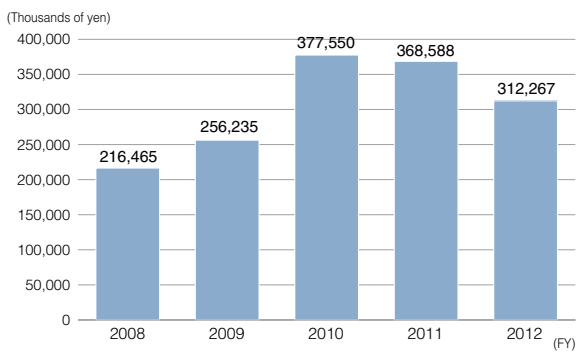


### Capital Investment and R&D Expenses

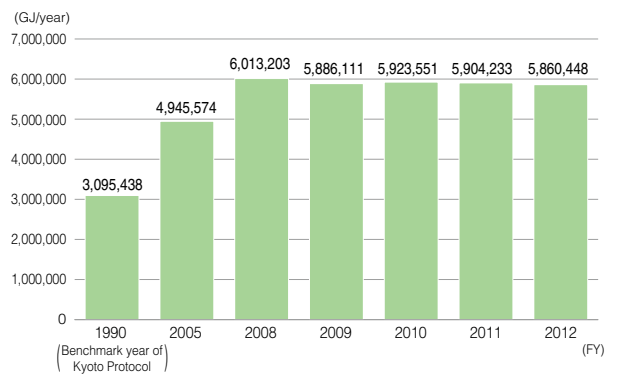




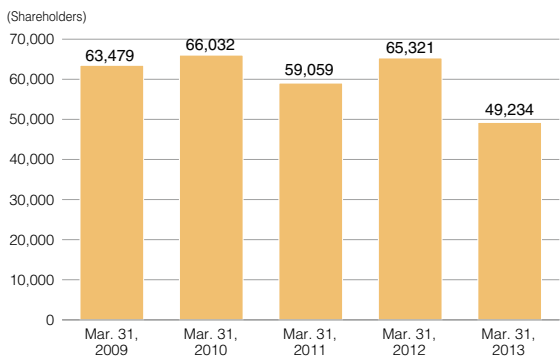
### Total Amount Donated (non-consolidated)



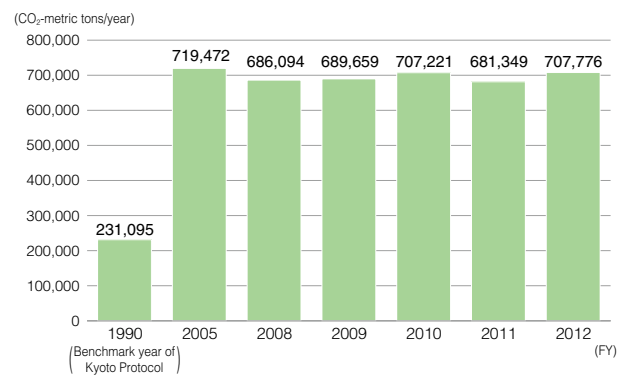
### Energy Purchased



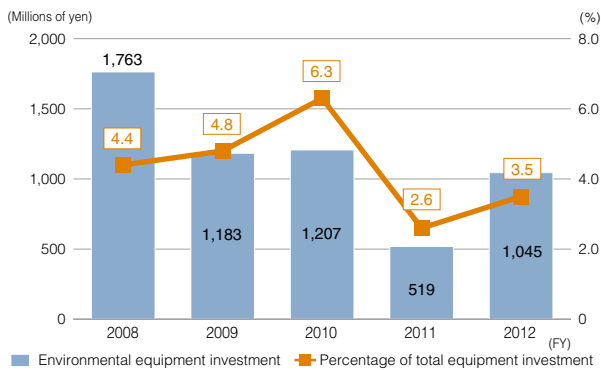
### Number of Shareholders (non-consolidated)



### CO<sub>2</sub> Emissions



### Environmental Investment (non-consolidated)



### Water Usage (Nitto Denko Corporation and domestic group companies)

