

Segment Information (Reference)

Segment Information by Geographic Area

Fiscal 2006 (From April 1, 2006 to March 31, 2007)

(Unit: millions of yen)

	Japan	North America	Europe	Asia & Oceania	Total	Eliminations and corporate	Consolidated total
I. Sales and operating income							
Sales							
(1) Sales to outside customers	268,364	42,349	23,787	345,321	679,822	–	679,822
(2) Inter-segment sales or transfers	269,925	2,641	4,381	17,434	294,383	(294,383)	–
Total	538,289	44,991	28,169	362,755	974,205	(294,383)	679,822
Operating expenses	485,753	45,654	26,581	350,373	908,364	(297,579)	610,784
Operating income	52,535	△663	1,587	12,382	65,841	3,195	69,037
II. Assets	381,237	49,621	17,450	188,213	636,522	(32,313)	604,208

Fiscal 2007 (From April 1, 2007 to March 31, 2008)

(Unit: millions of yen)

	Japan	North America	Europe	Asia & Oceania	Total	Eliminations and corporate	Consolidated total
I. Sales and operating income							
Sales							
(1) Sales to outside customers	256,288	45,054	29,172	414,743	745,259	–	745,259
(2) Inter-segment sales or transfers	316,763	2,513	4,595	28,204	352,077	(352,077)	–
Total	573,052	47,568	33,768	442,947	1,097,337	(352,077)	745,259
Operating expenses	528,082	47,230	31,590	415,333	1,022,236	(354,931)	667,305
Operating income	44,969	338	2,178	27,614	75,100	2,853	77,954
II. Assets	375,232	45,452	20,512	180,127	621,324	(25,351)	595,972

Note 1. Countries or regions or segmented by geographical proximity.

2. Major countries and regions, excluding Japan, represented by categories:

North America: U.S.A

Europe: Belgium, France, Germany, Sweden

Asia & Oceania: China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand

3. Corporate assets in fiscal 2006 and fiscal 2007 amount to 70,041 million and 83,183 million yen, respectively, which consisted mainly of the parent company's cash, time deposits and securities