



Consolidated Financial Statements

Consolidated Statements of Income

(Unit: millions of yen)

	April 1, 2007 – March 31, 2008	April 1, 2006 – March 31, 2007 (Reference)
Sales	745,259	679,822
Cost of sales	548,551	496,361
Gross profits	196,708	183,460
Selling, general and administrative expenses	118,753	114,423
Operating income	77,954	69,037
Non-operating revenue:	4,749	4,523
Interest and dividend income	892	790
Revenue from equity method investment	-	392
Miscellaneous revenue	3,856	3,340
Non-operating expenses:	8,235	6,241
Interest expenses	1,738	1,651
Foreign exchange loss	4,032	2,220
Loss on equity method investment	146	-
Miscellaneous expenses	2,318	2,369
Ordinary income	74,468	67,319
Extraordinary gains:	2,363	400
Gain on sales of fixed assets	534	389
Gain on sales of investments in securities	308	11
Other extraordinary gains	1,521	-
Extraordinary losses:	7,741	2,618
Loss on sales and disposal of fixed assets	5,129	1,653
Impairment loss on fixed assets	345	86
Annuity purchase cost for an overseas pension plan	-	218
Special benefits on retirement	465	582
Loss on sales of affiliated companies	-	77
Other extraordinary losses	1,799	-
Income before provision for income taxes	69,090	65,100
Provision for income taxes		
Current	23,215	22,330
Deferred	△1,408	1,116
Minority shareholders' interest	650	452
Net income	46,634	41,201