

Consolidated Financial Statements

Consolidated Statements of Income

(Unit: millions of yen)

	April 1, 2006 – March 31, 2007	April 1, 2005 – March 31, 2006 (Reference)
Sales	679,822	626,316
Cost of sales	496,361	430,781
Gross profits	183,460	195,535
Selling, general and administrative expenses	114,423	106,310
Operating income	69,037	89,224
Non-operating revenue:	4,523	4,514
Interest and dividend income	790	457
Revenue from equity method investment	392	14
Miscellaneous revenue	3,340	4,042
Non-operating expenses:	6,241	3,542
Interest expenses	1,651	927
Foreign exchange loss	2,220	–
Miscellaneous expenses	2,369	2,614
Ordinary income	67,319	90,196
Extraordinary gains:	400	1,070
Gain on sales of fixed assets	389	753
Gain on sales of investments in securities	11	317
Extraordinary losses:	2,618	1,653
Loss on sales and disposal of fixed assets	1,653	837
Impairment loss on fixed assets	86	115
Annuity purchase cost for an overseas pension plan	218	472
Special benefits on retirement	582	211
Loss on sales of affiliated companies	77	–
Other extraordinary losses	–	15
Income before provision for income taxes	65,100	89,614
Provision for income taxes		
Current	22,330	35,988
Deferred	1,116	△2,893
Minority shareholder's interest	452	1,212
Net income	41,201	55,306