



## Supplementary Data of Consolidated Financial Statements for the first quarter ended June 30, 2017

July 31, 2017  
NITTO DENKO CORPORATION

### CONTENTS

	Page
◆ Business Results	1
◆ Segment Information	2
◆ Segment Information By Geographic Area	3
<u>Revenue to customers outside Japan</u>	

(Note) In the amounts of money in this material, fractions below the shown figures are omitted.  
Percentages(%) are rounded to the nearest decimal point.

Forward-looking statements such as those relating to earnings forecasts and other projections contained in this material are management's current assumptions and beliefs based on currently available information. Such forward-looking statements are subject to a number of risks, uncertainties and other factors. Accordingly, actual results may differ materially from those projected due to various factors.

## Business Results

(Unit: Billions of yen, ( ) upper line: % of change from the previous year, ( ) lower line: % of change from the previous quarter)

		Revenue	Operating Income	Net Income
1Q, FY2016 (Apr.-Jun.)	Results	<b>168.4</b>	<b>11.7</b>	<b>6.8</b>
4Q, FY2016 (Jan.-Mar.)	Results	<b>201.4</b>	<b>27.8</b>	<b>17.2</b>
1Q, FY2017 (Apr.-Jun.)	Results	<b>201.1</b> (19.5) (-0.2)	<b>30.3</b> (158.4) (9.1)	<b>20.3</b> (196.6) (18.1)

(Billions of yen)

(Yen/1US\$)

		Depreciation Expenses	Capital Investment	R&D Expenditures	Exchange Rate
1Q, FY2017 (Apr.-Jun.)	Results	<b>12.2</b>	<b>10.2</b>	<b>7.8</b>	<b>111.0</b>

### TOPICS

#### ◆ Nitto, the First Japanese Title Sponsor for the ATP Finals

Nitto has concluded a four-year title sponsorship contract from 2017 to 2020, with the ATP Finals, the season-ending finale of the ATP World Tour. Nitto will be the first Japanese company as the ATP Finals title sponsor.

By sponsoring the "ATP Finals" we will raise Nitto's brand recognition globally, and we aim to not only expand our business but to promote collaboration with new business partners, and to develop next-generation materials and new technologies where technological advances are integrated to ensure continuous innovation.

#### ◆ Nitto Awarded the "Prime Minister's Prize" at the 2017 National Commendation for Invention

Nitto recently won the Prime Minister's Prize at the 2017 National Commendation for Invention (sponsored by the Japan Institute of Invention and Innovation) for inventing a new method for manufacturing ultra-thin polarizing film. Awarded to inventions that contribute to the development of science and technology, as well as the promotion of industry, the Prime Minister's Prize is the Institute's second most prestigious prize, following the Imperial Invention Prize.

The 2017 prize was awarded for the invention of an innovative method for manufacturing polarizing film, an indispensable component for displaying images on liquid crystal displays and organic electroluminescent displays. The invention was highly praised for significantly contributing to the development of the display industry.

#### ◆ "HARU stuck-on design;" wins the 2017 Red Dot Award for Product Design

NITOMS INC., which is a subsidiary of Nitto Denko Corporation has received the 2017 Red Dot Award for Product Design, one of the most authoritative design awards in the world, for its "HARU stuck-on design;" "space designing tape" which can be applied to a surface and peeled off again.

The "HARU stuck-on design;" space designing tape is a masking tape that makes use of Nitto's adhesive technology and rarely leaves glue traces behind after being applied and removed. It is available in a wide range of colors and sizes, and can be used to add color to walls and floors simply by applying it. It has even been praised for its high quality of design and functionality at the 2016 and 2017 Milano Salone exhibition.

# Segment Information

## Revenue & Operating Income by Segment

(Yen in Millions)

		Results *					Forecasts	
		1Q, FY2016	1H, FY2016	FY2016	1Q, FY2017		1H, FY2017	
						YoY (%)		YoY (%)
Industrial Tape	Functional Base Products	41,845	88,720	186,187	47,503	113.5	100,000	112.7
	Transportation	30,381	60,172	124,229	31,402	103.4	65,000	108.0
	Revenue	72,227	148,893	310,416	78,905	109.2	165,000	110.8
	Operating Income	5,594	12,013	27,433	7,406	132.4	15,000	124.9
Optronics	Information Fine Materials	73,920	161,606	352,905	99,832	135.1	212,000	131.2
	Flexible Printed Circuits	9,719	20,106	42,871	10,378	106.8	21,000	104.4
	Processing Materials	5,688	11,661	23,410	5,692	100.1	11,000	94.3
	Revenue	89,328	193,374	419,187	115,903	129.7	244,000	126.2
	Operating Income	4,156	13,208	48,466	21,521	517.8	47,000	355.8
Life Science	Revenue	6,847	14,642	44,459	8,262	120.7	16,000	109.3
	Operating Income	2,378	4,446	21,200	1,516	63.8	3,500	78.7
Others	Revenue	7,011	13,480	26,039	6,298	89.8	13,000	96.4
	Operating Income	398	591	61	168	42.1	0	0.0
Elimination & Corporate	Revenue	-7,004	-15,412	-32,392	-8,183	-	-18,000	-
	Operating Income	-787	-966	-4,572	-273	-	-500	-
Total	Revenue	168,411	354,978	767,710	201,187	119.5	420,000	118.3
	Operating Income	11,741	29,293	92,589	30,339	258.4	65,000	221.9

\* From fiscal year 2017, we have changed the allocation method of the costs of Corporate sector.

Such changes have also been reflected in the figures for the fiscal year 2016

A part of New Businesses is transferred from "Others" to "Transportation".

The above figures of fiscal year 2016 are converted into the same reporting segments as fiscal year 2017.

## Segment Information by Geographic Area

(Yen in Millions)

1Q 2016		Japan	Americas	Europe	Asia & Oceania	Total	Eliminations & Corporate	Consolidated Total
	Revenue to Outside Customers	40,220	18,902	10,645	98,642	168,411	-	168,411
Inter-segment Revenue or Transfers	72,513	2,177	1,055	8,362	84,108	-84,108	-	
Revenue Total	112,733	21,080	11,700	107,005	252,520	-84,108	168,411	
Operating Income	1,775	4,228	1,271	4,440	11,715	25	11,741	

## Revenue to Customers Outside Japan

(Yen in Millions)

1Q 2016		Americas	Europe	Asia & Oceania	Others	Total
	Revenue to Customers Outside Japan	16,477	11,782	93,975	327	122,562
Consolidated Revenue	/				168,411	
Ratio to Consolidated Sales	9.8%	7.0%	55.8%	0.2%	72.8%	

1Q 2017		Japan	Americas	Europe	Asia & Oceania	Total	Eliminations & Corporate	Consolidated Total
	Revenue to Outside Customers	45,119	19,971	10,638	125,456	201,187	-	201,187
Inter-segment Revenue or Transfers	92,440	2,531	1,070	7,592	103,634	-103,634	-	
Revenue Total	137,560	22,502	11,708	133,049	304,821	-103,634	201,187	
Operating Income	20,187	3,235	1,004	6,049	30,476	-137	30,339	

1Q 2017		Americas	Europe	Asia & Oceania	Others	Total
	Revenue to Customers Outside Japan	18,733	10,665	120,495	229	150,124
Consolidated Revenue	/				201,187	
Ratio to Consolidated Sales	9.3%	5.3%	59.9%	0.1%	74.6%	

Note: Major countries or regions excluding Japan are represented as follows:  
 Americas : U.S.A., Mexico, Brazil  
 Europe : Belgium, France, Germany, Sweden, Turkey  
 Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand

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 Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand  
 Others: African countries