

Segment Information

Segment Information by Geographic Area

Fiscal 2005 (From April 1, 2005 to March 31, 2006)

(Unit: millions of yen)

	Japan	North America	Europe	Asia & Oceania	Total	Eliminations and corporate	Consolidated total
I. Sales and operating income							
Sales							
(1) Sales to outside customers	271,186	38,580	19,395	297,153	626,316	-	626,316
(2) Intersegment sales or transfers	244,055	2,047	3,542	10,598	260,244	(260,244)	-
Total	515,242	40,628	22,938	307,752	886,561	(260,244)	626,316
Operating expenses	438,353	41,706	22,244	295,176	797,481	(260,389)	537,091
Operating income	76,888	△1,078	693	12,575	89,079	145	89,224
II. Assets	351,564	47,185	14,674	165,316	578,740	(21,806)	556,934

Fiscal 2006 (From April 1, 2006 to March 31, 2007)

(Unit: millions of yen)

	Japan	North America	Europe	Asia & Oceania	Total	Eliminations and corporate	Consolidated total
I. Sales and operating income							
Sales							
(1) Sales to outside customers	268,364	42,349	23,787	345,321	679,822	-	679,822
(2) Intersegment sales or transfers	269,925	2,641	4,381	17,434	294,383	(294,383)	-
Total	538,289	44,991	28,169	362,755	974,205	(294,383)	679,822
Operating expenses	485,753	45,654	26,581	350,373	908,364	(297,579)	610,784
Operating income	52,535	△663	1,587	12,382	65,841	3,195	69,037
II. Assets	381,237	49,621	17,450	188,213	636,522	(32,313)	604,208

Note 1. Countries and regions are segmented by geographical proximity.

2. Major countries and regions excluding Japan, represented by categories:

North America: U.S.A

Europe: Belgium, France, Germany, Sweden

Asia & Oceania: China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand

3. Corporate assets in fiscal 2005 and fiscal 2006 amounted to 70,837 million and 70,041 million yen, separately, which consisted mainly of the parent company's cash, time deposits and securities