

# Highlights

## FY2016 Highlights

Revenue	767,710 million yen
Operating Income	92,589 million yen
Income before Income Taxes	91,791 million yen
Net Income	63,690 million yen
R&D Expenses	30,366 million yen
Capital Investment	36,538 million yen
Depreciation Cost	48,556 million yen

Total Assets	879,899 million yen
Equity Attributable to Owners of the Parent Company	653,772 million yen
ROE	10.0%

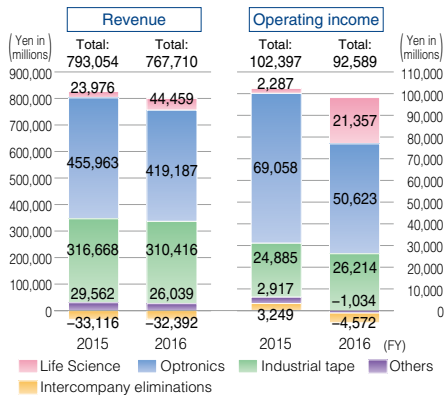
## Amount per Share

Basic Earnings per Share	390.9 yen
Dividends per Share	150 yen

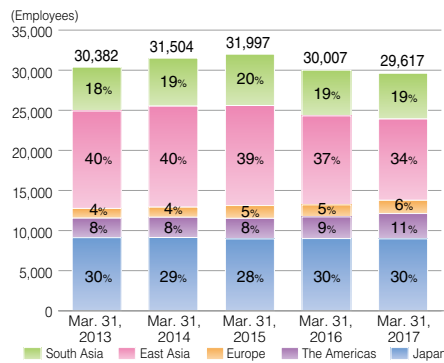
## Regional Breakdown of Revenue

Japan	186,979 million yen
The Americas	80,123 million yen
Europe	40,521 million yen
Asia & Oceania	460,085 million yen

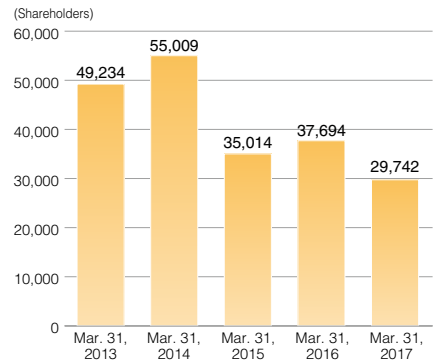
## Business Performance of Each Segment



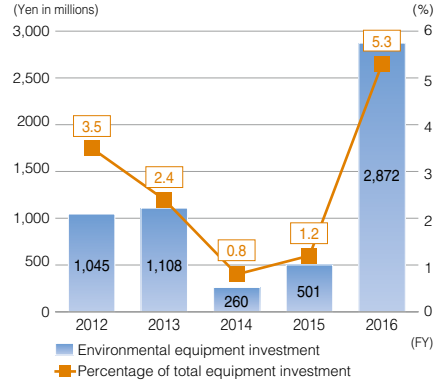
## Number of Employees and Breakdown of Employees by Region



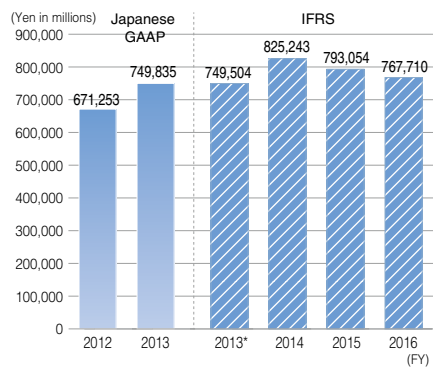
## Number of Shareholders (non-consolidated)



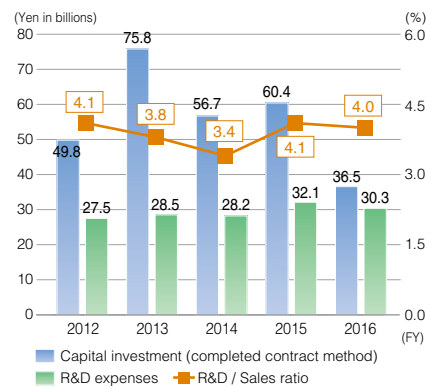
## Environmental Equipment Investment (non-consolidated)



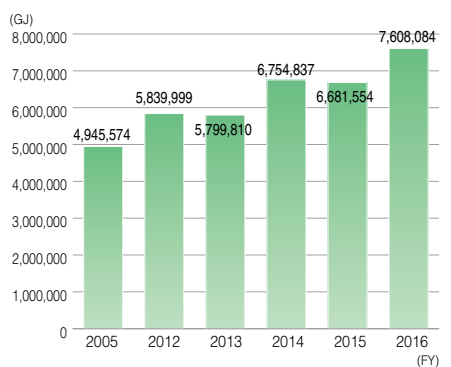
## Revenue



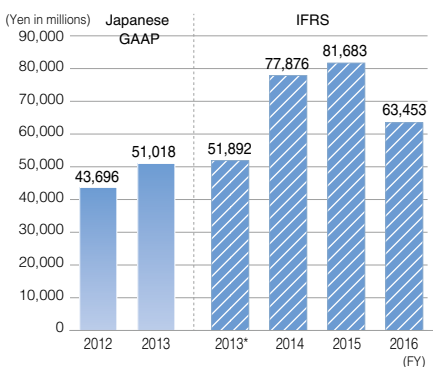
## Capital Investment and R&D Expenses



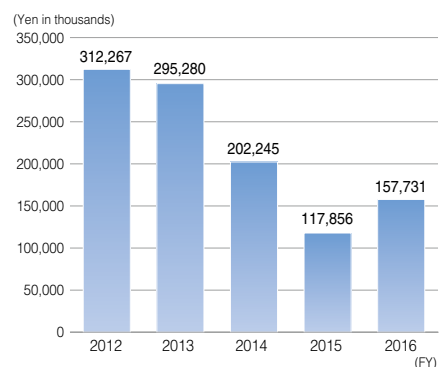
## Total Input Energies



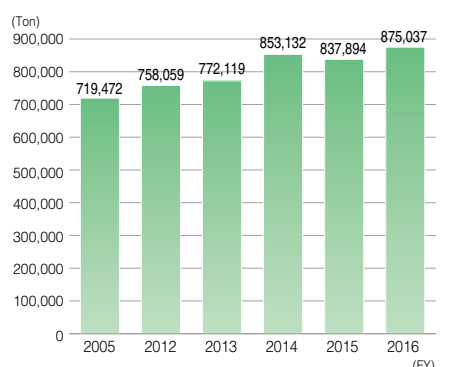
## Net Income Attributable to Owners of the Parent Company



## Total Amount Donated (non-consolidated)



## CO<sub>2</sub> Emissions (Scope 1+2)



\*Data for revenue and operating income in fiscal 2013 (FY) are presented according to IFRS for reference.