



## **Supplementary Data of Consolidated Financial Statements for the third quarter ended December 31, 2010**

**January 31, 2011  
NITTO DENKO CORPORATION**

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(Note) In the amounts of money in this material, fractions below the shown figures are omitted.  
Percentages(%) are rounded to the nearest decimal point.

Forward-looking statements such as those relating to earnings forecasts and other projections contained in this material are management's current assumptions and beliefs based on currently available information. Such forward-looking statements are subject to a number of risks, uncertainties and other factors. Accordingly, actual results may differ materially from those projected due to various factors.

## Business Results and Forecasts (Consolidated)

(Unit: Billions of yen ( ): % of change from the previous year)

		Net sales	Operating income	Ordinary income	Net income
Results	FY2009	<b>601.8</b> (+4.1)	<b>56.0</b> (+305.3)	<b>58.8</b> (+297.3)	<b>37.5</b> -
	3Q, FY2009 (Oct.-Dec.)	<b>156.8</b> (+17.1)	<b>17.2</b> (+601.3)	<b>20.2</b> -	<b>13.3</b> -
	3Q, FY2010 (Oct.-Dec.)	<b>160.5</b> (+2.3)	<b>21.2</b> (+22.8)	<b>21.6</b> (+6.5)	<b>13.9</b> (+4.8)

FY2010 Forecasts	Previous(A) <small>(Announced on October 29)</small>	<b>640</b>	<b>75</b>	<b>75</b>	<b>50</b>
	Revised(B)	<b>640</b> (+6.3)	<b>87</b> (+55.1)	<b>87</b> (+47.9)	<b>58</b> (+54.4)
	Difference (B)-(A)	<b>0</b>	<b>12</b>	<b>12</b>	<b>8</b>

(Billions of yen)

		Depreciation & Amortization	Capital Investment	R&D Expenditure	Exchange rate 1US\$ to JPY	
3Q, FY2010 (Oct.-Dec.)	Results	<b>10.0</b>	<b>7.2</b>	<b>5.6</b>	Q1	<b>91.9</b>
FY2010 Forecasts	Previous(A) <small>(Announced on October 29)</small>	<b>41</b>	<b>36</b>	<b>22</b>	Q2	<b>87.3</b>
	Revised(B)	<b>41</b>	<b>31</b>	<b>22</b>	Q3	<b>83.1</b>
	Difference (B)-(A)	<b>0</b>	<b>-5</b>	<b>0</b>	FY	<b>86</b> (assumed)

### Topics

- ◆ Revised upward the FY10 forecast. The major factors of OP increase are continuous cost reduction, production volume increase and improvement of quality and productivity.
- ◆ Our newly-developed Reverse Osmosis Membranes which is the industry's largest-class 16-inch elements, will be supplied to the world's biggest seawater desalination plant in Israel. The facility will supply the country's greatest 411,000 m<sup>3</sup>/day capacity of water in 2013.
- ◆ Developed next generation organic eye-glass-free 3D holographic display with the University of Arizona. Image refreshing rates drastically soars with organic photopolymer innovation. This was introduced in the November 4, 2010 issue of "Nature", the prestigious international scientific journal.

## Segment Information (Consolidated)

Sales & OP by Segment

(Yen in millions)

		Results (Reference)			Results						Forecasts of FY2010		
		3Q, FY2009 (Oct.-Dec.)	3Q, FY2009 (Apr.-Dec.)	FY2009	3Q, FY2010 (Oct.-Dec.)			3Q, FY2010 (Apr.-Dec.)			Previous(A)	Revised(B)	(B)/(A)
		Net sales	Net sales	Net sales	Net sales	Y-o-Y(%)	Composition (%)	Net sales	Y-o-Y(%)	Composition (%)	Net sales	Net sales	%
Industrial Tape	Tape materials/ Custom processing materials	59,724	165,984	222,486	59,880	100.3	37.3	181,104	109.1	37.4	242,000	238,000	98.3
	Operating income	6,257	12,641	17,495	6,593	105.4	-	21,499	170.1	-	25,000	26,500	106.0
Optronics	LCD related materials	67,353	198,374	262,486	72,405	107.5	45.1	214,792	108.3	44.3	279,000	285,500	102.3
	Semiconductor related materials	4,097	11,831	15,845	3,718	90.7	2.3	12,483	105.5	2.6	17,000	16,000	94.1
	Flexible printed circuits	13,058	37,663	50,680	12,589	96.4	7.8	38,254	101.6	7.9	50,000	50,500	101.0
	Processing materials	3,683	9,880	13,270	3,185	86.5	2.0	11,096	112.3	2.3	14,500	14,000	96.6
	Total	88,193	257,750	342,282	91,899	104.2	57.3	276,627	107.3	57.1	360,500	366,000	101.5
	Operating income	10,517	27,062	36,098	15,040	143.0	-	47,612	175.9	-	50,500	61,500	121.8
Medical & Membrane	Medical products	4,629	15,568	20,115	4,133	89.3	2.6	12,857	82.6	2.7	17,500	17,000	97.1
	Membrane products	4,333	12,679	16,975	4,609	106.4	2.9	13,773	108.6	2.8	20,000	19,000	95.0
	Total	8,963	28,247	37,090	8,743	97.5	5.4	26,631	94.3	5.5	37,500	36,000	96.0
	Operating income	510	3,142	2,492	-407	-	-	-608	-	-	-500	-1,000	-
Total	Net sales	156,881	451,982	601,859	160,522	102.3	100.0	484,362	107.2	100.0	640,000	640,000	100.0
	Operating income	17,285	42,847	56,086	21,227	122.8	100.0	68,503	159.9	100.0	75,000	87,000	116.0

Note: Above sales amount shows net sales to outside customers.

## Segment Information by Geographic Area

(Yen in Millions)

		Japan	North America	Europe	Asia & Oceania	Total	Eliminations & Corporate	Consolidated Total
		3Q, FY2009 (Apr.-Dec.)						
Net sales								
Sales to outside customers		153,536	28,012	20,480	249,954	451,982	-	451,982
Inter-segment sales or transfers		207,667	1,036	2,363	27,448	238,515	-238,515	-
<b>Total</b>		<b>361,203</b>	<b>29,048</b>	<b>22,843</b>	<b>277,403</b>	<b>690,498</b>	<b>-238,515</b>	<b>451,982</b>
Operating Income		25,580	2,219	772	14,215	42,788	58	42,847

		Japan	North America	Europe	Asia & Oceania	Total	Eliminations & Corporate	Consolidated Total
		3Q, FY2010 (Apr.-Dec.)						
Net sales								
Sales to outside customers		167,051	26,852	17,604	272,854	484,362	-	484,362
Inter-segment sales or transfers		224,588	939	2,821	26,838	255,187	-255,187	-
<b>Total</b>		<b>391,640</b>	<b>27,791</b>	<b>20,426</b>	<b>299,692</b>	<b>739,550</b>	<b>-255,187</b>	<b>484,362</b>
Operating Income		51,332	219	1,106	15,324	67,982	521	68,503

Note: 1 Countries or regions are segmented by geographical proximity.

2 Major countries or regions excluding Japan represented by categories:

North America : U.S.A.

Europe : Belgium, France, Germany, Sweden

Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand

## Sales customers outside Japan

(Yen in Millions)

		North America	Europe	Asia & Oceania	Others	Total
		3Q, FY2009 (Apr.-Dec.)				
Sales to customers outside Japan		21,183	23,591	259,406	989	305,169
Consolidated sales		/				451,982
Ratio of sales to customers outside Japan to consolidated sales		4.7%	5.2%	57.4%	0.2%	67.5%

		North America	Europe	Asia & Oceania	Others	Total
		3Q, FY2010 (Apr.-Dec.)				
Sales to customers outside Japan		21,420	19,618	279,224	1,081	321,345
Consolidated sales		/				484,362
Ratio of sales to customers outside Japan to consolidated sales		4.4%	4.1%	57.6%	0.2%	66.3%

Note: 1. Countries or regions are segmented by geographical proximity.

2. Major countries or regions excluding Japan represented by categories:

North America : U.S.A.

Europe : Belgium, France, Germany, Sweden

Asia & Oceania : China, Korea, Taiwan, Singapore, Malaysia, Hong Kong, Thailand

Others: South American and African countries

3. Sales to customers outside Japan represent the sales by the parent company and its consolidated subsidiaries in the countries or regions outside Japan.