

Six-year Summary

Nitto Denko Corporation and Consolidated Subsidiaries
For the Years Ended March 31

	Millions of yen						Thousands of U.S. dollars
	2005	2004	2003	2002	2001	2000	2005
Net Sales	¥ 514,868	¥ 452,726	¥ 378,705	¥ 338,930	¥ 365,698	¥ 325,399	\$ 4,794,376
Industrial products (Note)	207,382	191,694	173,602	184,131	197,270	187,676	1,931,111
Electronic products	261,628	219,805	165,519	120,143	133,115	107,798	2,436,242
Functional products	46,415	41,829	40,402	35,800	37,186	32,894	432,210
Eliminations	(557)	(602)	(818)	(1,144)	(1,873)	(2,969)	(5,187)
Operating income	70,019	55,912	33,902	19,314	34,824	26,612	652,007
Income before provision for income taxes	69,976	57,075	33,525	3,722	25,724	21,583	651,606
Net income	41,843	33,386	19,237	1,115	15,851	13,399	389,636
Domestic sales	442,770	384,486	321,407	287,543	302,754	276,137	4,123,010
Overseas sales	231,471	174,832	132,436	107,939	124,553	98,029	2,155,424
North America	37,586	38,823	35,140	32,774	39,616	38,366	349,995
Europe	20,011	18,372	16,359	14,494	19,383	15,156	186,340
Asia & Oceania	173,874	117,637	80,937	60,671	65,554	44,507	1,619,089
Eliminations	(159,373)	(106,592)	(75,138)	(56,552)	(61,609)	(48,767)	(1,484,058)
Depreciation & amortization	24,681	21,386	21,144	20,443	18,345	16,464	229,826
Capital expenditures	52,914	36,318	23,337	40,311	32,727	24,014	492,727
R&D expenses	16,739	15,822	13,851	13,053	12,423	10,647	155,871
Total assets	¥ 443,264	¥ 389,525	¥ 379,812	¥ 350,340	¥ 357,654	¥ 334,501	\$ 4,127,610
Shareholders' equity	261,091	223,114	237,560	228,410	226,894	212,126	2,431,242
Number of employees	16,311	13,161	10,764	9,510	9,857	9,092	16,311
	Yen						U.S. dollars
Net income per share of common stock	¥ 252.72	¥ 197.99	¥ 108.52	¥ 6.42	¥ 93.51	¥ 82.04	\$ 2.35
Cash dividends per share of common stock	50.00	40.00	24.00	22.00	21.00	18.00	0.47
	(Numbers)						
Shares outstanding (thousands)	173,758	173,758	173,758	173,758	173,758	166,512	
Shareholders	16,485	20,786	16,952	15,386	14,745	5,943	
	(%)						
ROE	17.28	14.49	8.26	0.49	7.22	6.65	
ROA	10.05	8.68	5.27	0.32	4.58	4.11	
Operating income ratio	13.60	12.35	8.95	5.70	9.52	8.18	
Equity ratio	58.90	57.28	62.55	65.20	63.44	63.42	
Asset turnover (times)	1.24	1.18	1.04	0.97	1.06	1.00	
	Thousands of yen						U.S. dollars
Net sales per employee	¥ 31,566	¥ 34,399	¥ 35,183	¥ 35,639	¥ 37,100	¥ 35,790	\$ 293,938

Note: The Corporation changed the segment category for the electronic processing products (formerly electronic component-related products) from Industrial Products to Electronic Products in 2004. The figures for 2003 have been restated to conform with 2004 presentation.